App Γ IX 4

Previous References (1941 Ml) File No 36-41
Serial Nos 21, 24

Later References
Ml 36 42 83/46

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Dodballay
Mahal for 1942-43

To,
The D C Bangalore
The comptroller
L 1382-3/31 7 42
Sanctions the — with
certain modifications

Budget estimate of Dod & ab allapuram Town Incl cl for 1942-43 1943

Serial No	
21	From the Dy Commr Bangalore Letter No M6 Pers A 2/41 dtd 20.6.42 forwards with his remarks the budget estimate of the Dodballapur Town Incl cl for the year 1942-43 1) Draft G.O. submd for orders 2) P.A. keep up with the Budget estimate of the Mly for 1941-42 3) There is a file relating to the arrears of about Rs 11000 (2) due by the Mly to Govt on account of the annual maintenance charges of the waterworks at the place The Budget estimate for 23/6/42 of the Dodballapur Town Incl cl for 41-42 sent received from the Records is put up. The file re arrears of loan of water works has been separately submd with a draft for orders It is seen from the Budget Estimate that a sum of Rs 3500/- has been provided towards the payment of arrears of water supply charges. In addn to

GOVERNMENT OF MYSORE

22 JUNE 1942 L.S.G. OFFICE OF THE CH

The Deputy Commissioner,
Bangalore District,
Bangalore

No M5 Per A 2/41-42
Encls one file

Date 20th June 1942.

To

A SUNDARARAJA RAO ESQ , B A., B L ,
Secretary to Government,
Law Department, Bangalore.

SECY LAW DEPT 22 JUN 1942 GOVT OF MYSORE

Sir

Subject: Budget Estimates of Dodballapur Town Municipality of 1941-42 - forwards for sanction

I have the honour to forward for sanction, the budget estimates of Dodballapur Town Municipality for the year 1942-43 together with the necessary statements and the resolution of the Municipal Council duly approving of the same

The Municipal Council anticipates an income and expenditure of Rs 47100 and Rs 46125 respectively during 1942-43 as against the sanctioned and revised estimates of Rs 40283-8-0 and Rs 43347/- and Rs 35900/- and Rs 33683/- respectively during 1941

RECEIPTS

Under A (2) taxes on buildings lands an income of Rs 8000/- is anticipated as against the sanctioned and revised estimates of Rs 6000/- during 41-42 The increase is explained as due to the revisio of mohatarfa taxes which is proposed to be given effect to from 42-43 This may be retained Under A (6) water tax, an income of Rs. 2000/- is anticiapated as against the sanctioned and revised estimates of Rs 1500/- and 1000/- respectively during 1941-42 The increase is explained as due to the enhanced assessment of houses and lands by revision But the anticipation is heavy Hence the income may be reduced to Rs 1500/-

Under A (7) lighting tax, an income of Rs 2000/- is anticipated as against the sanctioned and revised estimates of Rs 1000/- and Rs 1500/- during 1941-42. As explained under water tax, the income u under this head has also to be reduced to Rs 1500/-

Under A (9) Mohayarga - shop tax - an income of Rs 800/-

P T O.

is expected as against the sanctioned and revised estimates of Rs 800/- and Rs 500/- during 1941-42 The actuals for 41-42 are only Rs 512/- Hence the income under this head may be reduced to Rs 600/-

Under C (6) fees from markets and slaughter-houses, an income of Rs 1200/- is anticipated as against the sanctioned and revised estimates of Rs 1000/- and Rs 1217-8-0 during 41-42 The actuals for 40-41 are only Rs 819-3-3 Hence the income under this head may be reduced to Rs.1000/-

Under 'D' Grants and contributions, a sum of Rs. 6000/- (Rs 2000/ for drainage and Rs 4000/- for water supply etc) is anticipated during the year 42-43 No grants have yet been sanctioned, the income of Rs 6000/- under this head may be deleted

The other items of income might be retained

EXPENDITURE

Under A (2) (d) furniture a sum of Rs 150/- has been provided The necessity is not explained In view of the high cost of furniture now an account of war, the expenditure under this head may be deleted

Under "C" Public Works carried out by Public Works Department, a sum of Rs 9000/- has been provided as noted below -

Rs 5000/- towards the construction of Municipal Office and Rs 4000/- for filling the fort trenches A grant of Rs 6000/- anticipated in the receipt side has been deleted for want of sanction For the same reasons, the provision under this head may be reduced to Rs 3000/-

Under "D" Public Works carried out by Civil Department a sum of Rs 1000/- has been provided towards new roads and Rs 2000/- towards repairs In view of slender resources of the Municipality, the entire provision under this head may be reduced to Rs 2000/-

Under E (5) Maintenance of Public gardens, a sum of Rs 145/- has been granted to the purchase of plants and seeds as against the sanctioned and revised estimates of Rs 20/- during 1941-42 The expenditure seems to be excessive and may therefore be reduced to Rs 100/

The other items of expenditure may be retained

The financial position of the Municipality with these modifications will be as follows:-

Opening balance on 1-7-1942	Rs	4819/-
Receipts	Rs	39700/-
Total	Rs	44519/-
Expenditure	Rs	41930/-
Closing balance	Rs	2589/-

The normal expenditure is slightly above the normal income mainly on the ground of making of a provision of Rs 3000/- for fresh

works to be taken up by the Public Works Department during the yea: 1942-43 The closing balance is far below the prescribed minimum. The Amildar President of the Municipality will be instructed to collect ~~the~~ all the arrears and improve the income under octroi and miscellaneous demands

I request that sanction of Government may kindly be obtained to the budget estimates of Dodballapur Town Municipality with these modifications.

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
Bangalore District

VSR/-10-6.

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL DODBALLAPUR

No o e 571/41-42
Encl one pete

Dated 8 5 42 194

From

THE PRESIDENT
Town Municipal Council
DODBALLAPUR

To

The Deputy Commissioner
Bangalore District
Bangalore City

Sir

With reference to Memo no M 6 Per A 4/41 42 dated 17 4 42 regarding the Submission of Budget estimates of this Municipality for 42 43 I beg to submit herewith the Budget Estimates for 42-43 passed in the Council meeting on 2 5 42 The necessary statements to accompany the estimates along with a ~~Copy~~ Copy of the resolution are herewith enclosed for kind perusal

I beg to remain,
Sir,
Your most obedient servant

President
Municipal Council
Doddballapur

8/5

Explanatory Memo to accompany the Budget Estimates of Municipal Council Mercara for 2012-13

Receipts

A (1) Octroi

Due to war conditions the average imports of silks and woollens from Kashmir decreasing with the result the income under Silks is not increasing hence a sum of Rs 10,000/- only is expected

A (2 to 7 and 11) Profession Tax

Consequent of Notification issued by Govt of Karnataka in the year 2012-13 Proposals have been submitted for approval of Govt to invest the Municipal President with powers to increase the taxes hence a sum of Rs 1000/- more under Profession tax is expected and the same may kindly be retained

A (10) Water fees

Due to Borewell has been taken in service from May 2012 more house connections are expected hence an extra income of Rs 1000/- is expected Hence may kindly be retained

A (9) Lauriden House

Due to Mutton stalls in the building is required by the Society of Butchers and are under construction

and no one can come e.
Expected under this head
the extra provisions Rs 15/=
made may likely be
returned

2 Grants and contributions

No Government Grants have been received for the year 1911 12 due III stage of Drainage & works is incomplete and the IV Stage has to be taken up due to the use of the 10% Loan for which / Rs 1/- made a provision by an Extra drainage - are the unexpended receipts of the town Council A sum of Rs 4000/= for Pulling up part trenches and Waterbutty and a sum of Rs 2000/ for Drainage are expected under this Head the provision may likely be returned and Grant sanctioned

Expenditure

II Collection

Public Safety

Selling up of articles and for themselves (American in main source of Malaria) has in one of the immediate programme of town improvement work and hence a sum of Rs 3000/- is proposed to be spent for this item of work and Rs 1000/- for water supply Hence the provision of Rs 9000/- made only has to be increased

A sum of Rs 1000/- is provided for metalling the important roads where the increasing traffic and Rs 2000/- for drain works as well as for the existing drains which are in a very bad condition

A sum of Rs 100/- has been made for the purchase of disinfectants (Kresol) and a sum of Rs 100/- for organizing Khanas as a measure of precaution has been provided further a sum of Rs 500 has been provided for Anti Malaria Campaign work (Spraying Rupees 20) Thus may kindly be returned as they

B Public Works
Town & Art & Civil
Department

E Public Health

E 9 Water Supply

A sum of Rs 1 500/= has been provided to meet the charges on account of the annual Maintenance of water works and Rs 3 500/= to a arrears As orders have been received that the arrears cannot be remitted the provision made for clearing the arrears may kindly be removed

E 6 Maintenance of Public Gardens Purchase of Plants

Under this head a sum of Rs 145/- has been provided for purchasing plants required for planting in the park which is under formation near the Electrical Power House Hence this may kindly be removed

7 Public Instruction

The Committee has suggested the abolishment of a full time Urdu teacher Hence a sum of Rs 200/= more than the usual provision has been made The suggestion has been approved and passed in the High School Committee Meeting dated 23/12/42 Hence the provision may kindly be removed

(2) Contributory and grants

Under this head a sum of Rs 460/- has been provided to clear the arrear of Primary Education Contribution

Hence the provision may be made

Retained

The Municipality has been
distributing a sum of Rs 757=
per annum to the Reading
Room by a committee the
Council has proposed to hand
the same for the upkeep of a
Municipal building and has
Transferred a sum of Rs
150/- for the purpose - provi-
ded a sum of Rs [illegible]

Contributions
and Grant in-aid

General

A programme has been
formulated for 1942 the annual
estimates for Government
Grants in the next financial year
Total Duty may be made up the
arrears from the provisions with
declared to promote the
Health and Social advancement - The Municipality
The Municipality is under
taken and unable to take them
up themselves and carry them
to completion

Special grants for taking
up first three and for completing
the Primary III & IV Stages, may
kindly be recommended for
1942 43

8/5/42

President
Municipal Council

Doddballapur Town Municipality

Statement showing the value of Securities held by the Doddballapur Town Municipality

for the year 1942-43

Serial No	Description of Securities held	No of bonds	Face value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are quoted	Amount realised	Loss or gain	Remarks
2		3	4	5	6	7	8	9	10	11
					Nil					

Date 3 5 42

Doddaballapur Town Municipality

Statement showing the details of Investments of Doddaballapur ..... Municipality on the 1st July of the year to which the Budget Relates

1942-1943

Serial No	Details of investments	Surplus Cash	Sinking fund	Railway Cess	High School Building fund	Public Improvement fund	Water Supply fund	Investment of Surplus funds	Remarks
	In Mysore Bank			-	-	-	-	-	
2	In Govt Savings Bank			-	252-5-10	5199-12-5	98 8 10	127-2-	
3	In Govt of India Securities			-	-	-	-	-	
4	In Govt of Mysore —»—			-	-	-	-	-	
5	Other Investments (to be Specified)			-	-		-		

Date 5-42

TC IT & CC SL CL

Dadbballapur Town Municipality

Statement showing the loans raised and remaining by the Municipal Council on the 1st of July to which the Budget relates ie 1942-43

erial No	Particulars of Loans	Particulars for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
	From Government				
2	On debentures from Public				
3	From the local bodies (to be specified)		Nil		
4	From other Sources (to be specified)				

Date 3-5-42

8/5/42

Statement showing the financial condition of Dodballapur Town Municipal Council for the ensuing year 42 43

	Income	Total Receipts	47100	0	0	
		Deduct Extra ordinary items				
	C 2	Sale of sites	500	0	0	
	C 12	Interest on investments	180	0	0	
	A 1	Government Grants expected	6000	0	0	
	7	Public Debt items	1000	0	0	
	E	Recoveries	352	0	0	
		Total	8032	0	0	
		Normal Income	39068	0	0	39068-0-0
II	Expenditure					
		Total Expenditure	46125	0	0	
		Deduct Extraordinary items				
	C 1	Public Works original	9000	0	0	
	E 1	Malaria Relief	5000	0	0	
	E 2	Anti plague measures Cyanogens Cx	700	0	0	
	E 9	Water Suffly A.M Works arrears	3500	0	0	
	I	Public Debt items	1000	0	0	
		Total	19200	0	0	
		Normal Expenditure	31425	0	0	31426-0-0

Result of financial Position

1) Normal Expenditure is within normal income

2) Percentage of Expenditure on Public Works to normal Receipts 30 %

3) " on Establishment , normal Receipts 21 %

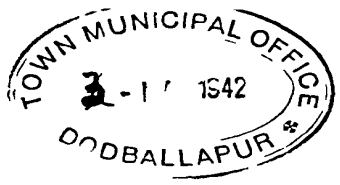
PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

Statement showing the Particulars of various Contributions to be paid to Government on account of Services rendered and provisions made in the Budget for the year 42-43

Budget Head	Particulars of contributions	Amount provided			Arrears		
A III	Pensionary Contribution	300	0	0	-	-	-
E 3							
(a)	Local fund Dispensary	267	0	0			
(b)	Repairs to the above	35	0	0			
(c)	Maternity Hospital	993	0	0			
(d)	Allowance to Pundits & Hakims	30	0	0			
(e)	Vaccine Lymph	49	0	0			
(f)	Veterinary Hospitals	50	0	0			
7 2 (b)	Medical Inspection of Boys	90	0	0			
E 10	Baby Show & the Maharaja's Birthday & Cattle Show etc	25	0	0			
7 1	High School Guarantee Funds	500	0	0	600	0	0
7 2(a)	Primary Education Contribution	-		-	460	0	0
G 1	Public free Reading Room	150	0	0			
2	Contribution to Mahila Seva Samaj	120	0	0			
	Total	2609	0	0	960	0	0

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

8/5/42



Proceedings of the Town Municipal council held in the General meeting convened on 3.5.42 at 3 P.M in the Town Municipal Office Doddaballapur

Present -

J N Ameer Esqr: B A,
Amildar President

Mr Alampalli Athmaramaiah Setty
Vice President

Councillors present 14
absent 6
Seats vacant 1

× × × × × × × × × × × × × ×

Subject No III 1942-43 ನೆ ಸಾಲಿನ ಆಯ್ಕೆಯಾಗಿರುವ ಕೌನ್ಸಿಲರುಗಳ ಪ್ರಮಾಣವಚನ

Resolution - ಸಾಲಿ ಸಾಲಿನ ಆಯ್ಕೆ Circular ಪ್ರಕಾರ ಸಾಲಿಗೆ ಇಬ್ಬರು ಮುಸಲ್ಮಾನರು ಮತ್ತು ಒಬ್ಬರು ಹಿಂದೂ ಆಗಿ ಮೂರು ಜನ ಕೌನ್ಸಿಲರುಗಳು ಆಯ್ಕೆಯಾಗಿರುವುದರಿಂದ ಇವರಿಗೆ ಪ್ರಮಾಣವಚನ ಬೋಧಿಸಲು ಈ ದಿವಸ ಸಭೆಯನ್ನು ಕರೆಯಲಾಗಿದೆ ಎಂದು ಪ್ರಕಟಿಸಿ ಸಭೆಯನ್ನು ಪ್ರಾರಂಭಿಸಲಾಯಿತು ಇದರಂತೆ ಸಾಲಿಗೆ ಮುನಿಸಿಪಲ್ ಫಂಡಿನಲ್ಲಿ ಶೇಖರವಾಗಿರುವ 4819-6-3 ರೂಪಾಯಿ ಮತ್ತು ಸರ್ಕಾರದವರು ರೂ 47100-0-0 ಮುನ್ನೂರು ರೂಪಾಯಿ 1919-6-3 ರ ಸಾಲಿನಿಂದ ಬರಬೇಕಾಗಿರುವ 46125-0-0 ಮುಂತಾದ ಹಿಂಬಾಕಿಯನ್ನು ಸೇರಿ ಒಟ್ಟು 7794-6-3 ರೂಪಾಯಿಗಳಿಗೆ ಇದರಂತೆ ಸಾಲಿನ ಆಯ್ಕೆಯಾಗಿರುವ ಮೂರು ಜನ ಕೌನ್ಸಿಲರುಗಳು ಸಾಲಿಗೆ ೩೦೪ ನೆ ದಿವಸ ಪ್ರಮಾಣವಚನ ಮಾಡಿದರು

× × × × × × × × × × × × × × ×

True Copy

Sd/- J N Ameer
President
3.5.42

Sd/-

M A M 1—Rule 18]

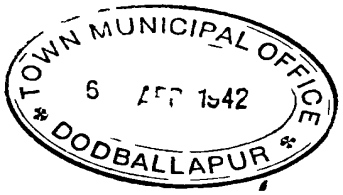
BUDGET ESTIMATES

OF THE

Dodballapur Municipality

for the year 1942-1943

(Prescribed by G O Nos 2545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)



A —Abstract estim tes of revenue and expenditure for the year 1942 —1943

Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Provisional figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1942-43	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Accounts for the year 1940-41 (Provisional figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R					C)	(-)	E					(+)	(-)
A Mi pl te d t	29820	24520	29500	27077-27	2424 95	5300	A G e al Admi st tu	4785	4015	4275	7338 84	540/12	30/12
B R l t d r Sp l Act	200	200	150	18906	38 166		B P blc f ty	2910	3040	4960	4683 84	1920	13-0-0
C R d l f m M pl p p ty d pow ap t f m t t	2800	3360	3015	1960 11	1054 14 11	(-) 500	C P blc w ks ca ed o t by P W D	9000	1678	2000	9843 80	(-) 322/12	(+) 7322-0-0
							D Do by C l Dept	3000	3000	4000	5500 48	(-) 1000	
							E P blc he lth a d conve e	12950	11630	15371	8748 53	3941	+1320-0-0
D G t dc t b t	12868	6368	6865-8-0	10877 10-0	(+) 4009 2-0	(+) 6500	F P blc In t u tion	8660	7650	11526	7420 16	(-) 3876	+ 1010-0-0
							G C t b t a d g ts ad (Priv te)	270	195-	315	157 80	(-) 120/12	+ 75-0-0
E M c ll ne	352	352	150-0-0	23998	8998		H M ll	50	675	100	110-0-0	(+) 575	-625-0-0
F P bl d bt	1000	1100	600	257 13-6			I P bl d bt	1000	1000	600	894 2-0	(+) 400	
T t l R pt	47100	35900	40283/8	40601 15 8	318 78	(+) 11200	Total F pe d t e	46125	33683	43347	44691 -3-8	(-) 7633	(-) 8942/-
Op g B l c		4819 63	2602 63	6033	6691 103		Clo g B l e	27946 3	4819 6-3	2969/8	2602 6 3		
G d T t l	51919 63	38502 63	46316/8	47293 9 11			G and Tot l	51919 63	38502 6 3	46316/8	47293 9 11		

Accepted
President & S/Cm
Coobatore Mul Council

Accepted
President & S/
Municipal

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—	10,000 0-0	10,000 0-0	13000-0-0	14111 - 3 - 8	As the system of Selk is gradually decreasing a sum of Rs 10 000 only is expected
1 Octroi—					
2 Taxes on buildings and lands	*8000-0-0	6000-0-0	6000-0-0	6093 11-8	
3 Taxes on vehicles and animals	1000 0-0	1000-0-0	500-0-0	366 - 0-0	
4 Taxes on professions and trades					
5 Tolls and ferries	3000-0-0	3000-0-0	3000-0-0	2274 - 2-0	× (Rs 2-Rs 6- Rs 7+9) As the Revision of Mohatarfa taxes is expected to take effect from 42-43 a sum of Rs 4000/= more under this head is expected
6 Water tax	*2000-0-0	1000-0-0	1500-0-0	1075 - 13-3	
7 Lighting tax	×2000-0-0	1000-0-0	1500-0-0	749 - 0-0	
8 Conservancy cesses (including scavenging and latrine rates)	20-0-0	20-0-0	10-0-0	1-0-0	
9 Mohatarfa—					
(a) Shop tax	800-0-0	500-0-0	800-0-0	572 - 0-0	
(b) Oil mill tax					
(c) Cart tax			200-0-0	200-0-0	
Total 9	800-0-0	500-0-0	1000-0-0	712 - 0-0	
10 Other taxes (to be specified) Water fees	3000-0-0	2000-0-0	3000-0-0	1684 10-0	Since Borewell has since been taken on service more house connections are expected
Total A	29820-0-0	24520-0-0	29500-0-0	27077 - 12 7	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	150-0-0	150-0-0	100-0-0	109 - 0-6	
Sale of stray cattle					
Refund of feeding charges	50-0-0	50-0-0	50-0-0		
Other items					
Total	200 - 0-0	200 - 0-0	150-0-0	189 - 0-6	

2 Public conveyances—				
Carriage license fees				
Fees for drivers badges				
Other items				
Total 2				
3 Other items (to be specified)				
Total B	200-0-0	200-0-0	150-0-0	189-0-6
C Revenue derived from Municipal property a d powers apart from Taxation—				
1 Rents of buildings lands etc		732-8-0		12-0-0
2 Sale proceeds of lands and produce of lands etc —				
Sale of lands	500-0-0	500-0-0	1000-0-0	302-12-10
Sale of grass				
Sale of trees				
Amarayi				
Other items				
Total 2	500-0-0	500-0-0	1000-0-0	302-12-10
3 Con ervancy receipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	300-0-0	250-0-0	250-0-0	149-6-0
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees				
Other receipts				
6 Fees and revenue from markets and slaughter houses—	1200-0-0	1217-8-0	1000-0-0	819-3 3
Income from markets				
Income from slaughter houses				
Total 6	1200-0-0	1217-8-0	1000-0-0	819-3 3

× This item relates to the recovery of the rent due from Police Dept. Hence no provision during 42 43

B Statement showing the details of estimates of receipts for the year 1942—1943—(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	160-0-0	160-0-0	-	400-0-0	
8 Notice and warrant fees and interest					
9 License fees —					
Firewood depots			25-0-0		
Charcoal depots					
Kerosene oil depots Plumbing	20-0-0	20-0-0		16-4-0	
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
~~Dyers stalls~~ Slaughterhouse	500-0-0	300-0-0	550-0-0	257-0-0	
Mutton stalls					new mutton stalls on the lines suggested by the Sanitary Departm are under construction and new income is expected under the hea
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	500-0-0	300-0-0	550-0-0	270-8-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Total 10				
11	Fines				3-0-0
12	Interest on investments	180-0-0	180-0-0	180-0-0	- - -
13	Land revenue nd cesses				
14	Revenue from sewage farms				
15	Other items—				
	Sale of fish in tanks				
	Sale of ~~fort stones~~ dead work				3-0-0
	Sale of unserviceable articles			10-0-0	
	Miscellaneous				
	Total 15	- -	- -	10-0-0	- -
	Total C	2860-0-0	3360-0-0	3015-0-0	1960-1-1
D	Grants and Contributions—				
1	From Government—				
	For road repairs ~~high school~~ Grant	1168-0-0	1168-0-0	1168-8-0	1160-2-0
	For sanitary purposes Drainage	2000-0-0			2222-8-0
	For ~~educational~~ purposes Water supply & filling up of tanks	4000-0-0			2275-0-0
	~~Annaya's Chattram feeding charges~~ Formation of circle				
	Total 1	7168-0-0	1168-0-0	468-8-0	5657-10-0
2	From ~~District Funds~~ School fees				
	~~For road repairs~~	4500-0-0	4000-0-0	3500-0-0	4029-0-0
3	From other sources				
	(a) ~~Local~~ District funds (~~General~~) Contn	1200-0-0	1200-0-0	2200-0-0	1200-0-0
	(b) Muzrai Funds				
	(c) Other sources (to be specified)—				
	Repairs of railway approach road Sringeri Mutt				
	Total 3	1200-0-0	1200-0-0		1200-0-0
	Total D	12868-0-0	6368-0-0	6868-8-0	10877-10-0

to no grants have been sanctioned for 41-42 as against 2000 for drainage + filling up of tanks and 4000 for water supply for the are expected under Govt grants

B Statement showing details of estimates of receipts for the year 1942—1943—(*concld*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals			150-0-0	27-7-6	
2 Lapsed deposits					
3 Refunds and recoveries	352-0-0	352-0-0		35-13-0	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years				14-10-0	
				161-11-2	
Total E	352-0-0	352-0-0	150-0-0	239-9-8	
F Public debt—					
1 Loans					
2 Deposits	200-0-0	300-0-0	500-0-0	150-0-0	
3 Advances	100-0-0	100-0-0	100-0-0	107-13-10	
4 Other items (to be specified) Education	700-0-0	700-0-0	- -	- - -	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1000-0-0	1100-0-0	600-0-0	257-13-10	
TOTAL RECEIPTS	47100 ~~35900~~	35900-0-0	40283-8-0	40601-15-8	

Secretary to President & Ist Class

Statement showing the details of estimates of expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1942 —1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
General Administration–					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous Local Audit charges	120-0-0	170-0-0	110-0-0	- - -	
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	890-0-0	890-0-0	890-0-0	875-11-0	
Temporary	30-0-0	- - -	90-0-0	- - -	
Local allowance	- - -	- - -	30-0-0	- - -	
(*b*) Travelling allowance	20-0-0	10-0-0	60-0-0	74-15-0	
(*c*) Contingencies	60-0-0	60-0-0	50-0-0	43-4-0	
(*d*) Furniture	150-0-0	150-0-0	150-0-0	16-13-0	
(*e*) Stationery supplied by Government Stationery Depot	150-0-0	140-0-0		227-8-7	

C Statement showing the details of estimates of expenditure for the year 1942—1943—(*contd*)

Items of expenditure	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—				357-15-0	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charge	25-0-0	25-0-0	25-0-0	- - -	
Postage charges					
Telegram charges					
Printing charges	100-0-0	100-0-0	100-0-0		
Advertisement charges					
Clothing charges	50-0-0	50-0-0	50-0-0		
Belts and badges					
Total (*f*)	175-0-0	175-0-0	175-0-0	357-15-0	
Total 2	1475-0-0	1425-0-0	1445-0-0	1596 2 7	
Total I	1595-0-0	1595-0-0	1555-0-0	1596-2-7	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	234-0-0	650-0-0	468-0-0	422-5-0	
Temporary	156-0-0		312-0-0		
Revision of Establishment					
Total (*a*)	690-0-0	650-0-0	780-0-0	- - -	
(*b*) Commission					

(c) Other cha ges (to be specified)—					
Rewaids		20-0-0			
Rent			120-0-0	70-0-0	
Contingencies			60-0-0		
Miscellaneous					
Total (c)	- -	20-0-0	180-0-0	70-0-0	
Total 1	690-0-0	670-0-0	960-0-0	492-5-0	
2 Other taxes— Mohatarfa					
(a) Establishment—					
Permanent	1300-0-0	1300-0-0	480-0-0		
Temporary			540-0-0		
Total (a)	1300-0-0	1300-0-0	1020-0-0	1358-0 4	
(b) Commission					
(c) Other char es (to be specified)					
Contingencies					
Painting door numbeis		150-0-0	216-0-0	175-15-0	
Bicycles badges	150-0-0	- -	24-0-0	130-11-0	
Total (c)	150-0-0	- -	240-0-0	306-0-0	
Total 2	1450-0-0	1450-0-0	1260-0-0	1488-11-4	
3 R nts and other receipts—					
Establishment—					
Permanent					
Temporary Toll collection Staff	750-0-0	800-0-0	100-0-0	64-0-0	
4 Refunds				3000-0-0	Reimbursed
Total II	2590-0-0	2920-0-0	2320-0-0	6817-1-11	
II Pensions an l gratuities including pensionary contribution on account of employees lent to the Municipalities	300-0-0	300-0-0	400-0-0	516 12-0	
Total A	4785-0-0	4815-0-0	4275-0-0	7333-13 11	

B Statement showing the details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment Hdl. Office	50-0-0	60-0-0	60-0-0	- - -	
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract					
(d) Electric lighting charges	2820-0-0	2940-0-0	4850-0-0	4639-10-0	
Total 2	2870-0-0	3000-0-0	4910-0-0	4639-10-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and depositing monkeys					
Destruction of snakes	40-0-0	40-0-0	50-0-0	43-14-4	
Destruction of dogs and bitches					
Total 3	40-0-0	40-0-0	50-0-0	43-14-4	
4 Miscellaneous					
Total B	2910-0-0	3040-0-0	4960-0-0	4683-8-0	

C Public Works carried out by Public Works Department—				
(1) Original works Municipal Office	9 5000-0-0	Washing shed 450-0-0	2000-0-0	1000-0-0
(2) Repairs @ Sewage disposal cisterns	— —	216-0-0		
(3) Establishment filling up trenches	4000-0-0	1012 8-0		4222-8-0
(4) ~~Tools and plant~~ forming cradle	— —	— —	— —	4621-0-0
Total C	9000-0-0	1678-0-0	2000-0-0	9843-8-0
D Public Works carried out by Civil Department—				
(1) Original works New Roads	1000-0-0	1000-0-0	1000-0-0	
(2) Repairs	2000-0-0	2000-0-0	2000-0-0	2500-4-8
(3) Compensation			1000-0-0	
(4) Tools and plant				
(5) Establishment charges—				
Permanent				
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector				
Contingencies				
Total (5)				
Total D	3000-0-0	3000-0-0	4000-0-0	2500-4-8
E Public Health and Convenience—				
1 Health Office—				
(a) Health Officer Anti Rat Campaign	700-0-0	725-0-0		185-6-0
(b) Establishment— Anti Malaria work	@ 500-0-0	425-0-0		1504-0-0
Permanent				
Temporary				
(c) Other charges			500-0-0	
Total 1	1200-0-0	1150-0-0	500-0-0	1706-2-6

@ 1012-0-0 relates to the charges for shifting the machinery to the Borewell in addition to Rs 4222/8 paid during 1941-42

9 Proposals have been submitted to have a Municipal Office building constructed

@ As the Cost of Pipes vide 20 has gone up a sum of Rs 757 more has been provided

B Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

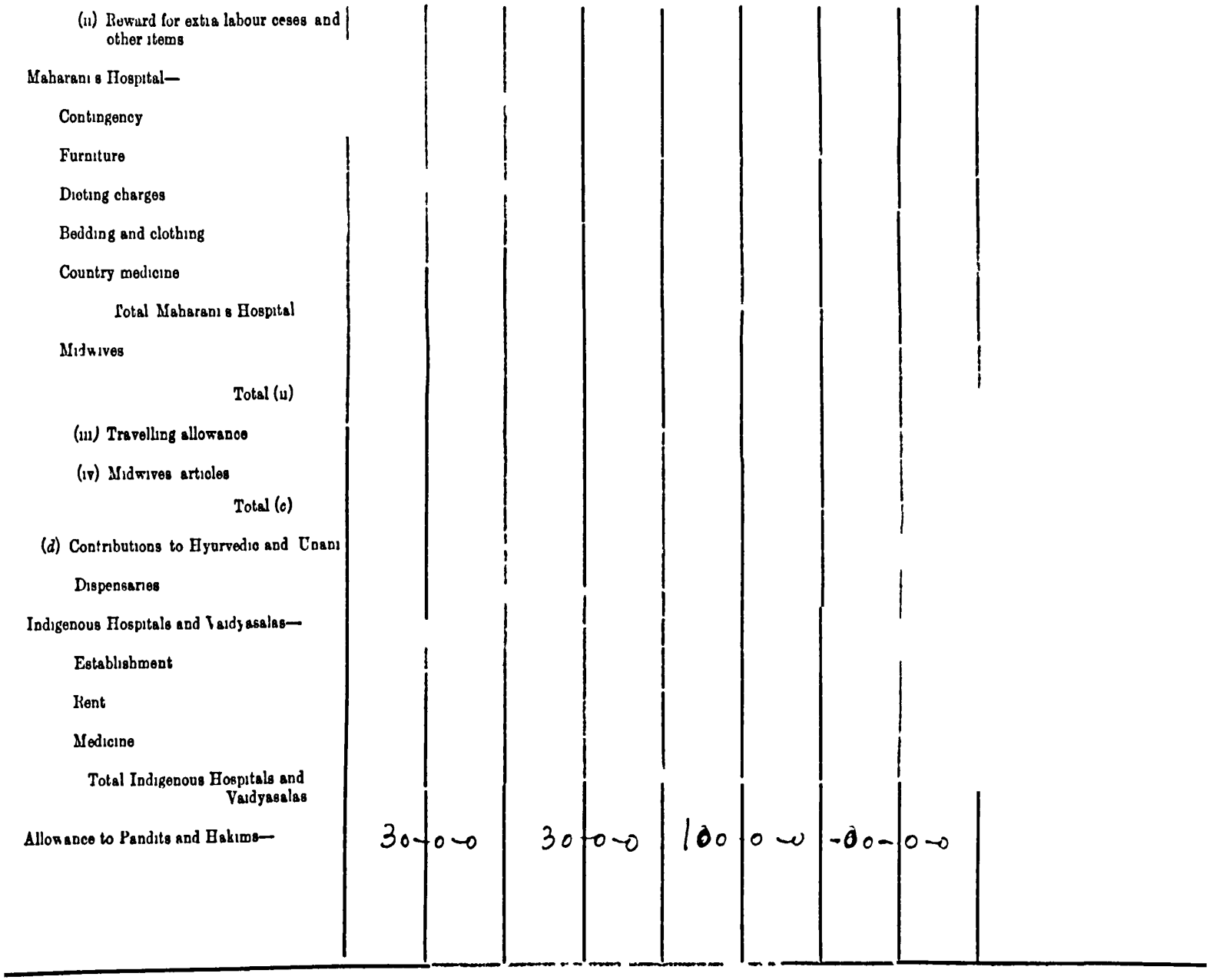
Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	4688-0-0	4688-0-0	4232-0-0	4001-0-0	A sum of Rs 94 more than the actual charges has been provided for the maternity leave allowance of female sweepers and leave allowance of the staff.
Temporary	312-0-0	312-0-0	192-0-0		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	5000-0-0	5000-0-0	4424-0-0	4001-0-0	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dustbins etc.)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts			480-0-0	420-0-0	
Purchase of dustbins				6-4-0	
Purchase of brooms tools and plant	200-0-0	195-0-0	100-0-0	100-10-0	
Miscellaneous			100-0-0		
Total (*c*)	200-0-0	195-0-0	680-0-0	526-14-0	

12

(d) Plague Cholera and other charges							865	0	0			
Epidemic Diseases Hospital—												
Establishment												
Dieting charges												
Rations to the poor												
Bedding and clothing												
Uniforms to servants												
Contingent charges												
Furniture and improvement of sheds												
Total E D Hospital	-	-	-	-			865	0	0	-	-	-
Disinfection—												
Establishment												
Preparation of emulsion etc	200	0	0	130	0	0	50	0	0	--	--	
Uniforms to Inspector and coolies												
Total Disinfection	200	0	0	130	0	0	50	0	0	- -	--	
Inoculation rewards	90	0	0	50	0	0				15	0	0
Watchman for Health Camp												
Total Plague charges				180	0	0						
Cholera charges												
Total (d)	290	0	0	1,180	0	0	-		-	-		-
Total 2	5490	0	0	5375	0	0	6019	0	0	4542	14	3

C Statement showing details of e timates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensu ing year 1942—1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispen saries—					
(i) Cha ge allowance					
(ii) Establishment Medical Centre	267-0-0	267-0-0	267-0-0	267-0-0	
(iii) Hou se rent contingencies and furniture—					
House rent					
Co nti encies					
Furniture					
(iv) Dieti charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowanc s					
Total (*a*)	267-0-0	267-0-0	267-0-0	267-0-0	
(*b*) Contributions on account of const uction and repai s of Local Fund Dispensaries and Hospital Staff Quarters	35-0-0	35-0-0	100-0-0	23-0-0	
(*c*) Midwives and maternity—					
(i) ~~Establishment~~— Contribution	993-0-0	993-0-0	993-0-0	993-0-0	
Maharan s Hospital					
M dwives					
T t l ()	993-0-0	993-0-0	993-0-0	993-0-0	


(ii) Reward for extra labour cesses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (u)
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—
30-0-0
30-0-0
100-0-0
-00-0-0

C Statement showing the details of estimates of expenditure for the year 1942 —1943 —(*contd*)

Items of expenditure	Estimate for the ensuing year 1942 —1943	Revised estimate for the current year 1941 —1942	Sanctioned estimate for the current year 1941 —1942	Accounts of past year 1940 —1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	75-0-0	100-0-0	50-0-0	- - -	
(*g*) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	50-0-0	50-0-0	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	50-0-0	50-0-0	- -	- -	
Temporary	60-0-0	60-0-0	60-0-0	40-0-0	
(*ii*) Other items					
Total (*h*)	110-0-0	110-0-0	60-0-0	40-0-0	
Total 3	1560-0-0	1585-0-0	1470-0-0	1373-0-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4	- - -	- - -	- - -	- - -	

Maintenance of public gardens and buildin s—					
Establishment					
Pu chase of plant seed etc	145-0-0	20-0-0	20-0-0	-- --	A Demand for 145- has been provided for the purchase of plants for being planted in the park which is under formation
Cart hire					
Miscellaneous					
Total 5	145-0-0	- -	20-0-0	- - -	
6 Markets and Slaughter houses—					
Market establishment					
Slaughterhouse e tablisl n ent					
Miscellaneous					
Total 6	- - -	- -	- - -	-	
7 Cattle pounds—					
(a) Establishment					
(b) Commission					
(c) Feeding charges	30-0-0	30-0-0	50-0-0	23-4-6	
Rewar ls to imp ounders					
Total 7	30-0-0	30-0-0	50-0-0	23-4-6	
8 Public Conveyances					
Es ablisl me t					
Conti gencies					
Drivers bad es					
Printing numbers of carriages					
Total 8					

C Statement showing the details of estimates of receipts for the year 1942—1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941—1942	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and maintenance charges— 18					A sum of Rs 4500 for 42 43 and Rs 3500- towards the payment of arrears have been provided
Maintenance of water works and supply of water	4500-0-0	2000-0-0	7262-0-0	1071-8-0	
Watchers or Guards—					
Permanent	3500-0-0	— —	— —	— —	
Temporary					
Miscellaneous					
Total 9	8000-0-0	2000-0-0	7262-0-0	1071-8-0	18
10 Fairs and Festivals—					During the year 1940 41 a sum of Rs 1400/= was spent during the Royal visit of His Highness on 14 11 4 Hence no provision during 42 43
Market Shows					
Decoration charges		1400-0-0			
Other items H H the Maharaja's Birthday	25-0-0				
Total 10	25-0-0	1400-0-0	100-0-0	— —	
11 Sewage farms					
12 Avenues—					
Miscellaneous		70-0-0		31-8-0	
Burial ground watchmen					
Watch makers allowance					
Music charges					
Other items					
Total 12	—	70-0-0	— —	31-8-0	
Total F	16450/2	11630-0-0	15571-0-0	8748-5-3	

F Public Instruction— Municipal High School	7200-0-0	7000-0-0	7680-0-0	6690-0-0	A sum of 200/= only has been provided to cover the excess of expenditure over the periodical increments to teachers and the pay of the full time & under teacher to be appointed as suggested in the Annual Report of Director of Public Instruction and in accordance with the Resolution passed at the High School Committee meeting of 23/1/42
1 Municipal School— T A	20-0-0	35-0-0	35-0-0	26-8-0	
(a) Establishment furniture	40-0-0	40-0-0	- -	- - -	
Permanent— Library	100-0-0	25-0-0	- -	- -	
school Rent	240-0-0	240-0-0	240-0-0	233-9-6	
school Canteen			233-9-6 R 60-0-0		
school Reserve fund contn			686-0-0		
Temporary Repairs to buildings	50-0-0	50-0-0	100-0-0		
school Guarantee fund	500-0-0				
Total (a)	8150-0-0	7050-0-0	8866-0-0	6950-1-6	
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous Canteen	50-0-0	50-0-0	- -	10-0-0	
Total (b)	50-0-0	50-0-0		10-0-0	
Total 1	8200-0-0	7100-0-0	8866-0-0	6960-1-6	
2 Contributions and grants to—					
(a) Private Schools and Colleges— (Here enter names of schools with monthly grants)	460-0-0	460-0-0	2300-0-0	460-0-0	⊗ In addition to the Govt of Education cess this amount is provided for the payment of the arrears of Primary Education Contribution

C Statement showing the details of estimates of receipts for the year 1942 -1943 —(*contd*)

Items of receipts	Estimate for the ensuing year 1942—1943	Revised estimate for the current year 1941—1942	Sanctioned estimate for the current year 1941 – 1942	Accounts of past year 1940—1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds Medical Inspection Fees		90-0-0	360-0-0		
(*c*) ~~Village School Funds~~					
Total 2	- -	550-0-0	2660-0-0	- -	
3 Other charges—					
Establishment					
Total F	8660-0-0	7650-0-0	11526-0-0	7420-1-6	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	150-0-0	75-0-0	75-0-0	75-0-0	It has been resolved by the Municipal Council that a Municipal Free Reading room be run from 42 43 instead of Contributing to the Reading room Hence Rs 150/- has been provided Copy of the resolution is Enclosed
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—Kalula Seva Samaj	120-0-0	120-0-0	120-0-0 120-0-0	82-8-0	
~~Moiety of income payable to Sringeri Mutt~~					
Total G	270-0-0	195-0-0	315-0-0	157-8-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50-0-0	615-0-0	50-0-0	50-0-0	As per orders of the High Court in R A 100 of 38 39 a sum of Rs 614/- was paid as costs to Mr P R Ramiah Hence provision has been made during 42-43
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(*b*) Langarkhanas—								
Money doles								
Clothing charges								
Total (*b*)								
(*c*) Chattrams—								
Establishment								
Feeding chages					50	0	0	- - -
Total (*c*)	-	-	-	-	50	0	0	- - -
(*d*) Others (to be specified)								10 0 0
Total 4	-	-	-	-	50	0	0	60 0 0
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	50	0	0	675	0	0	100 0 0	110 0 0
I Public Debt—								
1 Loans								
2 Deposits	200	0	0	100	0	0	500 0 0	600 0 0
3 Advances	100	0	0	200	0	0	100 0 0	239 0 0
4 Other items (to be specified)—	700	0	0	700	0	0		55 0 0
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt	1000	0	0	1000	0	0	600 0 0	894 2 0
TOTAL EXPENDITURE	46125	0	0	33683	0	0	43347 0 0	44694 3 8

President 8/3/47
Municipal council Doddaballapur

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Details	Octroi	Tobacco and Ganja Licenses	Tonnage on Vehicles and Animals	Tax on Dogs / Markets	Tax on Animals	Water Rate	Lighting	Special Water Rate	Slaughter	Cart Tax	Cycle Tax	Other Items / Rent of Reef & Mutton Stall	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the month of August 1942–1943													
1 Opening balance of	-	1729 14 5	206 3 6	-	-	1602 9 2	1605 14 5		108-10-0			20-0-0	5273-3-6
2 Demand	10000	9071 00	1134-0-0	1200	3000	2268-0-0	2268-0-0	3000	800-0-0		1000	500-0-0	34241-0-0
3 Total	10000	10800-14-5	1340-3-6	1200	3000	3870-9-2	3873 14 5	3000	908 10-0		1000	520-0-0	39574-3-6
4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Collection	10,000	8000	800-0-0	1200	3000	2000	2000	3000	800-0-0		1000	520-0-0	32320-0-0
6 Closing balance of	- -	2800 14 5	540 3 6	-	-	1870-9-2	1873-14-5	-	108 10-0	-	-	-	7194-3-6
II Revised estimate for the month of August 1941–1942													
7 Opening balance of	-	2618 0 11	-	-	-	1870 10-3	1868 13-6		284 2-0			20-0-0	6661-13-8
8 Demand	10 000	4981-12-0	622-12-0	1000	3000	1350-8-0	1350 8-0	3000	424-8-0	200	500	230-0-0	26660-0-0
9 Total	10 000	7599 12-11	622-12-0	1000	3000	3221 8-3	3219 5-6	3000	708-10-0	200	500	250-0-0	33321-13-8
10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Collection	10,000	5889-14-6	416 8-6	1000	3000	1618 12-1	1613 7-1	3000	600-0-0	200	500	230-0-0	28048-0-2
12 Closing balance of		1729 14 5	206 3-6			1602-9-2	1605 14 5		108 10-0			20-0-0	5273-3-6

III Statement of the Cattle for the year 1941—1942	13 Opening balance of	—	—	2618-0-11	—	—	—	1870-13-3	1868-13-6		284-2-0		20-0-0	20-0-0	6661-13-8
	14 Newly added	13,000		4981-12-0		1000	3000	1350-8-0	1350-8-0	3000	424-8-0	2000-0	500-0-0	550-0-0	29357-4-0
	15 Total	13000		7599-0-11		1000	3000	3221-5-3	3219-5-6	3000	708-10-0	200-0-0	500-0-0	570-0-0	36019-1-8
	16 Removed	—		—	—	—	—	—	—	—	—	—	—	—	—
	17 Cattle	13000		6000-0-0		1000	3000	1500	1500	3000	500	200	500	550-0-0	30750-0-0
	18 Closing balance of cattle	—		1599-12-11	—	—	—	1721-5-3	1719-5-6	—	208-10-0	—	—	20-0-0	5269-1-8
IV Actuals for the previous year 1941—1942	19 Opening balance	—	—	3200-11-11	—	—	—	1658-8-0	1658-8-0		661-0-0	—	—	50-0-0	7228-11-11
	20 Newly added	14111-3-8		4981-12-0		819-3-3	2274-12-0	1350-8-0	1350-8-0	1684-6-0	424-8-0	201-0-0	366-0-0	224-4-0	27818-4-11
	21 Total	14111-3-8		8182-7-11		819-3-3	2274-12-0	3009-0-0	3009-0-0	1684-6-0	1085-8-0	201-0-0	366-0-0	274-4-0	35047-0-10
	22 Removed	—		602-15-9											602-15-9
	23 Collected	14111-3-8		4961-7-3		819-3-3	2274-12-0	1138-2-9	1140-2-6	—	801-6-0	201-0-0	366-0-0	254-4-0	27752-3-5
	24 Closing balance	—		2618-0-11				1870-13-3	1868-13-5		284-2-0			20-0-0	6661-13-8

23

Dated 7-5-42
Doobaliapur

President
Municipal council

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943,

and that for 1941—1942

Head of account	Designation	For the year				Authority for variation
		1941—1942		1942—1943		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	I clerk	1	26' (25/30) 1 110	1	27	increment from Dec 1942
	II clerk	1	20 (20/25)	1	21	from 1.7.43 24
	Office Peon	2	12/=	2	12/-	Revenue
		4	—	4	72 x 12	(864-0-0)
A II 1 (a)	Sector Bill Collector	1	15/	1	15/=	
	1 Peon	1	9/	1	9/-	
	1 Peon	1	10/-	1	10/	
	1 Mate	1	7/8	1	7/8	
	Sector Peigastu	1	(12/15)	1	(12/15)	
		5	-	5	52/8 x 12 -	(642

A 2(2) a	2 Bell Collectors	2	15/-	2	15/= each	
Court taxes	1 Mate	1	7/8	1	7/8 -	
Mahatarpa		3		3	37 8-0 x12	(450 0 0)
	Temporary Establishment	1	40+8 /-	1	48/-	
	Reon	2	10/= each	2	10/ = each	
	Reon	1	8/	1	8/-	
		4		4	73x12	(876 0-0)
A II 3	Gate keepers	8	8/= each	8	8/- each	(64-0-0x12) / 768 0 0 per annum
	Toll gate checker	1	10/=	-	-	Retrenched -

By excess

President

Rs 8/5 Cds

G Statement showing details of charges under Medical relief for the year 1942 —1943

Details	Name and locality of Medical Institution																							
	Maintenance																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Municipal Quota of maintenance																								
(1) Local fund Hale Dispensary	267-0-0																				267-0-0			
2) Maternity Hospital Dispensary	993-0-0																				993-0-0			
3) Veterinary Hospital	50-0-0																				50-0-0			
Total	1310-0-0																				1310-0-0			

8 | 5 | 4

Boundary

26

(To be submitted once in five years)

H Statement showing details of establishments for the year 1942—1943

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
						This statement was submitted last years 1940-41 & 41-42

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1942—1943 (*concld*)

of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
						This Statement has been submitted during the last 2 years by the Municipality

President

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G P S App E vI—(4]

SUBJECT

Dated

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Section ML

File No 36-41

Serial No 29

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 31 7 42 193

Signed by Sd GRRao

Read— Letter No ML Pos A 2/41-42, dated 20th January 42, from the Dy Commr, Bangalore District, forwarding with his remarks, the budget estimates of the Doddaballapur Town Municipal Council for the year 1942-43

Order thereon —No L 1382-3

Recorded with the following observations

The Mnl Cl has no investments & has raised no loans

The Municipal Comm. Authorities are

May this be —

(i) printed ?

(ii) t ted as a standing order ?

(iii) published in the Ga ette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(v) published in the Gazette Kannada Part ?

of Rs 47,100/- of which the Municipal heads are as under

	Rs
A. Municipal rates & Taxes octroi	10,000
A2 Taxes on buildings & lands	8,000
A3 Taxes on vehicles & animals	1,000
5 Tolls & ferries	3,000
6 Water tap	1,200
7 Lighting tax	2,000
9 (a) Shop tax	800
10 Water fees	3,000
C 2 Sale of lands	500
6 Fees from markets etc	1,200
D Grants	7168
D2 Fees	4,500
D3 D Fund Contribution	1,200
F Public Debt Deposits etc	1,000

List of Enclosure

The receipts side of the budget is copied with the following modifications -

Budget head	~~Anticipated by DC~~ Rs	~~Approved by Govt~~ Rs	Remarks
A-6. Water tap	2,000	1,500	As recommended by DC
7 Lighting tax	2,000	1,500	do
9(a) Shop tap	800	600	do
6 Fees from markets & Slaughter House	1200	1000	do
D Grants	7,168	~~6000~~ 1168	Reduced As no grant has yet been sanctioned by Govt

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Mdcl has provided for an expenditure of Rs 46,125/- The following modifications are made for the reasons noted against each ite

Budget heads	Proposed by the Mdcl Rs-	Sanctd by Govt Rs	Remarks
A (2) (d) Furniture	150-	Deleted	Govt to high- of furniture
C Pubic works	9,000	3,000	the provision of Rs 60 of the receipt side deleted
D Pubic works	3,000	2,000	In view of the sleni resources of the mu capacity, the grant reduced
E(5) Maintenance of Pub gardens	145	100	As recommended by by Commr

The abstract figures of the budget will be as follows:-

		Rs	Rs
Opening Balance	Rs		4,819-0-
Receipts	Normal	37,668	
	Special	2032	39,700-0-
		R	44,519-0-0
Expenditure	Normal	30,230	
	Special	8,700	38930-0-0
Closing Balance			5589 0 0

According to these estimate, the normal expenditure would be within the normal income but the closing balance is below the prescribed minimum

Sanction of Competent Authority should

WD 03697—GPB—30 000—2 2 40

be duly obtained before the utilisation of the enhanced & extra provisions made in the budget under the several heads

The Contributions due to the several Depts should be paid as & when they become due and not allowed to fall into arrears

The arrears of Mohatafa & other taxes amount to Rs 52731/- & effective steps should be taken to realise them in full

The Mun Cl should devise ways & means to improve its finances in order to enable it to finance urgent improvements works

Education cess should be levied & collected the rates of two annas in the rupee of the annual values of buildings & lands & professions & separately for the Edn Dept

CW 23-2-42

for Secy to Govt
Law Dept

To The Dy Comm, Bangalore &
the Comptroller to Govt

Draft
Ltr 23/2/42

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No M6 Per A 2/41-42 dated 20th June 1942, from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the budget estimates of the Dodballapur Town Municipal Council for the year 1942-43

ORDER NO L 1382-3/Rl36-41-29

Dated, Bangalore, the July 1942

Recorded with the following observations -

The Municipal Council has no investments and it has raised no loans

The Municipal Council anticipates an income of Rs 47,100/- of which the principal heads are as under -

		Rs
A	Municipal rates & Taxes Octroi	10,000/-
A2	Taxes on buildings and lands	8,000/-
A3	Taxes on vehicles and animals	1,000/-
5	Tolls and Ferries	3,000/-
6	Water tax	2,000/-
7	Lighting Tax	2,000/-
9(a)	Shop tax	800/-
10	Water fees	3,000/-
C2	Sale of lands	500/-
6	Fees from markets etc	1,200/-
D1	Grants	7,168/-
D2	Fees	4,500/-
L3	District Fund contribution	1,200/-
F	Public Debt Deposits etc	1,000/-

The receipts side of the budget is approved with the following modifications -

Budget head	Anticipated by Municipal Council Rs	Approved by Govt Rs	Remarks
A6 Water tax	2,000/-	1,500/-	As recommended by Deputy Commissioner
7 Lighting tax	2,000/-	1,500/-	-do-
9(a) Shop tax	800/-	600/-	-do-
C6 Fees from Markets and slaughter houses	1,200/-	1,000/-	-do-
D Grants	7,168/-	1,168/-	Reduced as no grant has yet been sanctioned by Government

p t o

The Municipal Council has provided for an expenditure of Rs 46,125 The following modifications are made for the reasons noted against each item -

Budget Head	Proposed by Municipal Cl Rs	Sanctioned by Government Rs	Remarks
A(2)(d) Furniture	150	Deleted	Owing to high cost of furniture
C Public Works	9,000	3,000	The provision of Rs 6000 on the receipt side is deleted
D Public Works	3,000	2,000	In view of the slender resources of the municipality, the grant is reduced
E(5) Maintenance of Public Gardens	145	100	As recommended by Deputy Commissioner

The abstract figures of the budget will be as follows -

Opening Balance		Rs 4,819/-
Receipts	Normal Rs 37,668/- Special " 2,032/-	" 39,700/- Rs 44,519/-
Expenditure	Normal Rs 30,230/- Special " 8,700/-	" 38,930/-
Closing Balance		Rs. 5,589/-

According to these estimates, the normal expenditure would be within the normal income but the closing balance is below the prescribed minimum

Sanction of competent authority should be duly obtained before the utilisation of the enhanced and extra provisions made in the budget under the several heads

The contributions due to the several Departments should be paid as and when they become due and not allowed to fall into arrears

The arrears of Mohatarfa and other taxes amount to Rs 5273 and effective steps should be taken to realise them in full

The Municipal Council should devise ways and means to improve its finances in order to enable it to finance urgent improvement work

Education cess should be levied and collected at the rate of two annas in the rupee of the tax on buildings and lands and on trade and professions and credited separately to the Education Department

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Bangalore District
" Comptroller to Government

/5